

HEAD OF ACCOUNT	Amount in INR
ADV AND PUB, CHANCERY	375000
ALLOWANCES, CHANCERY	52250000
BANK & AGENCY CHARGES, CHANCERY	7000
DIGITAL EQUIPMENT (IT), CHANCERY	422000
FOREIGN TE., CHANCERY	6333000
FUELS AND LUBRICANTS, CHANCERY	317000
LEAVE TRAVELS CONCESSION, CHANCERY	51000
LOCAL TOURS, CHANCERY	4552000
MEDICAL EXP, CHANCERY	3906000
MINOR CIVIL AND ELECTRIC WORK, CHANCERY	949000
O.R.E, CHANCERY	612000
OE, CHANCERY	10123000
R.R.T OF LAND AND BUILDINGS, CHANCERY	10541000
REPAIR AND MAINTENANCE, CHANCERY	408000
SALARIES, CHANCERY	35000000
SWACHHTA ACTION PLAN, CHANCERY	41000
WAGES, CHANCERY	948000
Total	126835000